

## Bridge Area Capital 2017 - 2018 Programme

### Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lammas Gardens	footpath	Approved June 2017	£12,227			Surface treatment of footpaths on Lammas Gardens: joint scheme with NCH - lead service: Highway Maintenance

Total LTP schemes\*

£12,227

### Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge tree improvement	tree works	Prioritised 17 May 2017	£20,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£20,000

### Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\*

£0

2017 - 2018 LTP allocation

£53,200

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£31,900

Public Realm carried forward from 2016 - 2017

£688

**Total Available 2017 - 2018 ACF**

**£85,788**

\*Less LTP schemes

- £12,227

\*\*Less Public Realm schemes

- £20,000

\*\*\*Decommited funds

+ £0

**Remaining available balance**

**£53,561**

LTP element remaining

£40,973

Public Realm element remaining

£12,588

# Clifton North Area Capital 2017 - 2018 Programme

## Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kinsale Walk	footpath	Approved September 2017	£1,969	in planning		Surface treatment of footpath on Kinsale Walk; LTP contribution - lead service: Highway Maintenance
Midhurst Way	footpath	Approved June 2017	£45,613	02/10/2017		Footpath reconstruction on Midhurst Way (odd numbered side only) - lead service: Highway Maintenance

Total LTP schemes\*

£47,582

## Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Kinsale Walk	footpath	Approved September 2017	£2,783	in planning		Surface treatment of footpath on Kinsale Walk; PR contribution - lead service: Highway Maintenance
Clifton Playing Fields	equipment	Approved September 2017	£1,920			Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton South - lead service: Neighbourhood Management
Clifton Memorial	area improvement	Approved September 2017	£1,267	02/10/2017	complete	Restoration of Clifton Memorial; joint with Clifton South - lead service: Highway Maintenance
Clifton Grove Estate	parking	Approved June 2017	£15,000			Implementation of residents parking scheme further to recent feasibility study - lead service: Traffic & Safety
Clifton North Ward trees	tree works	Approved June 2017	£3,325			Further contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£24,295

## Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£82	

Total Decommitted\*\*\*

£82

2017 - 2018 LTP allocation

£47,500

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£28,500

Public Realm carried forward from 2016 - 2017

£0

**Total Available 2017 - 2018 ACF**

**£76,000**

\*Less LTP schemes

- £47,582

\*\*Less Public Realm schemes

- £24,295

\*\*\*Decommitted funds

+ £82

**Remaining available balance**

**£4,205**

LTP element remaining

£0

Public Realm element remaining

£4,205

# Clifton South Area Capital 2017 - 2018 Programme

## Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green Lane	study	Prioritised 1 November 2017	£10,000			Feasibility study to evaluate options associated with removing or modifying traffic calming along Green Lane - lead service: Traffic & Safety
Summerwood Lane	footpath	Approved June 2017	£29,177	10/07/2017		Resurface footpath on Summerwood Lane (odd numbers side) edge of Brecks Plantation to Clarewood Grove - lead service: Highway Maintenance

Total LTP schemes\*

£39,177

## Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton Playing Fields	equipment	Approved September 2017	£1,920			Purchase of defibrillator to be stored at Clifton Playing Fields, to facilitate introduction of Parkrun; joint with Clifton North - lead service: Neighbourhood Management
Clifton Memorial	area improvement	Approved September 2017	£1,267	02/10/2017	complete	Restoration of Clifton Memorial; joint with Clifton North - lead service: Highway Maintenance
Barbury Drive area	area improvement	Approved June 2017	£25,232			Further contribution to scheme to provide parking, fencing and footpath. Joint with NCH - lead service: Traffic & Safety
Stirling Grove Park	park improvement	Approved June 2017	£5,000			Third party contribution to WREN bid for Stirling Grove park improvement works - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£33,419

## Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted\*\*\*

£0

2017 - 2018 LTP allocation

£59,900

LTP carried forward from 2016 - 2017

£6,619

2017 - 2018 Public Realm allocation

£36,000

Public Realm carried forward from 2016 - 2017

£0

**Total Available 2017 - 2018 ACF**

**£102,519**

\*Less LTP schemes

- £39,177

\*\*Less Public Realm schemes

- £33,419

\*\*\*Decommitted funds

+ £0

**Remaining available balance**

**£29,923**

LTP element remaining

£27,342

Public Realm element remaining

£2,581